

**North Boulevard Community Development District**  
**Adopted Annual Operations & Maintenance Budget**

October 1, 2017 - September 30, 2018

		<u>Remainder</u>		
<u>Revenues:</u>		<u>Full FY</u>	<u>of FY 16-17</u>	<u>FY 17-18</u>
001-036-6000-00-01	Developer Funding	\$180,000	\$90,000	\$180,000
	Total Revenues	\$180,000	\$90,000	\$180,000
<u>Expenditures:</u>				
001-051-3000-31-04	Engineering Fees	\$15,000	\$7,500	\$15,000
001-051-3000-31-01	Bond Trustee Fees	\$6,000	\$3,000	\$6,000
001-051-1000-13-01	Supervisor Fees	\$6,000	\$3,000	\$6,000
001-051-3000-31-02	District Management Fees	\$20,000	\$10,000	\$20,000
001-051-3000-31-08	District Counsel Fees	\$25,000	\$12,500	\$25,000
001-051-3000-32-01	Audit Fees	\$6,000	\$3,000	\$6,000
001-051-3000-31-06	Bond Dissemination Agent	\$5,000	\$2,500	\$5,000
001-051-3000-40-01	Travel & Per Diem	\$500	\$250	\$500
001-051-3000-41-01	Conference Calls	\$200	\$100	\$200
001-051-3000-42-01	Mailing Expenses	\$300	\$150	\$300
001-051-3000-49-11	Website Establishment, Maint.	\$2,900	\$2,500	\$2,900
001-053-9000-45-01	D&O, General Liability Insurance	\$6,000	\$3,000	\$6,000
001-051-3000-47-01	Printing & Binding	\$500	\$250	\$500
001-051-3000-48-01	Legal Advertising	\$8,000	\$4,000	\$8,000
001-051-3000-54-01	Dues, Licenses & Fees	\$250	\$125	\$250
001-051-3000-49-01	Bank Fees	\$250	\$125	\$250
001-053-9000-46-09	Landscaping Maintenance	\$65,000	\$32,500	\$65,000
001-053-8000-49-03	Pond Maintenance	\$12,000	\$6,000	\$12,000
001-051-3000-49-02	Miscellaneous/Contingency	\$1,100	\$500	\$1,100
	Total Expenditures	\$180,000	\$91,000	\$180,000