

**North Boulevard CDD
Adopted FY 2019-2020 O&M Assessments**

| <u>Development Phase</u> | <u>Lot Count</u> | <u>ERU (Platted at 1.0 ERU, Unplatted at 0.35 ERU) per Lot</u> | | <u>Total ERUs</u> | <u>Net O&M Assmt. per Phase</u> | | <u>Net O&M Assmt. per Lot</u> | <u>Gross CDD O&M Assmt. Per Lot*</u> | <u>Gross CDD Bond Debt Assessment*</u> | <u>Total Gross CDD Assessment*</u> |
|--------------------------|------------------|--|--|-------------------|-------------------------------------|-----------|-----------------------------------|--|--|------------------------------------|
| | | | | | | | | | | |
| Phase 1 (platted) | 137 | 1.00 | | 137 | \$ 98,067.81 | \$ 715.82 | \$ 769.70 | \$ 1,400.00 | \$ 2,169.70 | |
| Phase 1 (platted) | 79 | 1.00 | | 79 | \$ 56,550.05 | \$ 715.82 | \$ 769.70 | \$ 1,146.00 | \$ 1,915.70 | |
| Phase 2 (platted)** | 173 | 1.00 | | 173 | \$ 123,837.46 | \$ 715.82 | \$ 769.70 | \$ 1,741.18 | \$ 2,510.88 | |
| Totals | 389 | | | 389 | \$ 278,455.32 | | | | | |

*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.