

**North Boulevard CDD
Proposed FY 2019-2020 O&M Assessments**

<u>Development Phase</u>	<u>Lot Count</u>	<u>ERU (Platted at 1.0 ERU, Unplatted at 0.35 ERU) per Lot</u>		<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>		<u>Net O&M Assmt. per Lot</u>	<u>Gross CDD O&M Assmt. Per Lot*</u>		<u>Gross CDD Bond Debt Assessment*</u>		<u>Total Gross CDD Assessment*</u>
Phase 1 (platted)	137	1.00		137	\$ 98,067.81	\$	715.82	\$ 769.70	\$	1,302.00	\$	2,071.70
Phase 1 (platted)	79	1.00		79	\$ 56,550.05	\$	715.82	\$ 769.70	\$	1,146.00	\$	1,915.70
Phase 2 (platted)**	173	1.00		173	\$ 123,837.46	\$	715.82	\$ 769.70	\$	1,741.18	\$	2,510.88
Totals	389			389	\$ 278,455.32							

*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.

**Per S. Shapiro, Phase 2 will be platted prior to FY2020